

**CITY OF KENORA
 FIVE YEAR CAPITAL PLAN
 SUMMARY OF TOTAL COST**

FUNCTIONAL AREA: PROTECTION

DEPT #	DESCRIPTION	TOTAL COST				
		2008	2009	2010	2011	2012
211	FIRE					
	Pumper replacement	300,000		300,000	300,000	
	Computers / Software		10,500			10,500
	Bunker Suits	10,000				
	Hi-volume hose	45,000				
252	BLDG INSP VEHICLES					
	1/2 Ton					28,000
FUNCTIONAL TOTALS		355,000	10,500	300,000	300,000	38,500